

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2021
- initial -**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021										Est i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022			2023			2024		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024						
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	2,313,000.00	0.00	575,000.00	758,000.00	583,000.00	387,000.00	2,438,000.00	2,462,000.00	2,486,000.00						
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,377,000.00	0.00	255,000.00	532,000.00	393,000.00	197,000.00	1,436,000.00	1,436,000.00	1,435,000.00						
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,377,000.00	0.00	255,000.00	532,000.00	393,000.00	197,000.00	1,436,000.00	1,436,000.00	1,435,000.00						
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	79,000.00	0.00	0.00	40,000.00	30,000.00	9,000.00	80,000.00	80,000.00	80,000.00						
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	79,000.00	0.00	0.00	40,000.00	30,000.00	9,000.00	80,000.00	80,000.00	80,000.00						
20	Venituri din utilizarea pasunilor comunale	30.10.09	79,000.00	0.00	0.00	40,000.00	30,000.00	9,000.00	80,000.00	80,000.00	80,000.00						
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	1,298,000.00	0.00	255,000.00	492,000.00	363,000.00	188,000.00	1,356,000.00	1,356,000.00	1,355,000.00						
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	837,000.00	0.00	219,000.00	244,000.00	213,000.00	161,000.00	989,000.00	997,000.00	1,000,000.00						
27	Taxe si alte venituri in invatamnt	33.10.05	95,000.00	0.00	25,000.00	25,000.00	26,000.00	19,000.00	97,000.00	100,000.00	102,000.00						
28	Venituri din prestari de servicii	33.10.08	733,000.00	0.00	194,000.00	210,000.00	187,000.00	142,000.00	842,000.00	842,000.00	842,000.00						
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	9,000.00	0.00	0.00	9,000.00	0.00	0.00	50,000.00	55,000.00	56,000.00						
47	Diverse venituri (cod 36.10.25+36.10.50)	36.10	461,000.00	0.00	36,000.00	248,000.00	150,000.00	27,000.00	367,000.00	359,000.00	355,000.00						
53	Alte venituri	36.10.50	461,000.00	0.00	36,000.00	248,000.00	150,000.00	27,000.00	367,000.00	359,000.00	355,000.00						
77	IV. SUBVENTII (cod 00.18)	00.17	936,000.00	0.00	320,000.00	226,000.00	190,000.00	200,000.00	1,002,000.00	1,026,000.00	1,051,000.00						
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	936,000.00	0.00	320,000.00	226,000.00	190,000.00	200,000.00	1,002,000.00	1,026,000.00	1,051,000.00						
89	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	936,000.00	0.00	320,000.00	226,000.00	190,000.00	200,000.00	1,002,000.00	1,026,000.00	1,051,000.00						
90	Subventii pentru institutii publice	43.10.09	936,000.00	0.00	320,000.00	226,000.00	190,000.00	200,000.00	1,002,000.00	1,026,000.00	1,051,000.00						
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	2,313,000.00	720,000.00	575,000.00	758,000.00	583,000.00	397,000.00	2,438,000.00	2,462,000.00	2,486,000.00						
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,313,000.00	720,000.00	575,000.00	758,000.00	583,000.00	397,000.00	2,438,000.00	2,462,000.00	2,486,000.00						
241	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,145,000.00	0.00	322,000.00	334,000.00	297,000.00	192,000.00	1,203,000.00	1,203,000.00	1,203,000.00						
242	Cheltuieli salariale in bani	10.01	1,116,000.00	0.00	312,000.00	325,000.00	290,000.00	189,000.00	1,203,000.00	1,203,000.00	1,203,000.00						
243	Salarii de baza	10.01.01	938,000.00	0.00	256,000.00	276,000.00	245,000.00	161,000.00	1,203,000.00	1,203,000.00	1,203,000.00						
244	Sporuri pentru conditii de munca	10.01.05	178,000.00	0.00	56,000.00	49,000.00	45,000.00	28,000.00	1,203,000.00	1,203,000.00	1,203,000.00						
245	Contributii (cod 10.03.01 la 10.03.06)	10.03	29,000.00	0.00	10,000.00	9,000.00	7,000.00	3,000.00	1,203,000.00	1,203,000.00	1,203,000.00						
246	Contributia asiguratorie pentru munca	10.03.07	29,000.00	0.00	10,000.00	9,000.00	7,000.00	3,000.00	1,203,000.00	1,203,000.00	1,203,000.00						
247	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,168,000.00	720,000.00	253,000.00	424,000.00	286,000.00	205,000.00	1,235,000.00	1,259,000.00	1,283,000.00						
248	Bunuri si servicii	20.01	897,000.00	0.00	202,000.00	326,000.00	203,000.00	166,000.00	1,235,000.00	1,259,000.00	1,283,000.00						
249	Furnituri de birou	20.01.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	1,235,000.00	1,259,000.00	1,283,000.00						
250	Materiale pentru curatenie	20.01.02	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00	1,235,000.00	1,259,000.00	1,283,000.00						
251	Incalzit, iluminat si forta motrica	20.01.03	160,000.00	0.00	40,000.00	40,000.00	45,000.00	35,000.00	1,235,000.00	1,259,000.00	1,283,000.00						

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2021										Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024				
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV							
252	Apa, canal si salubritate	20.01.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
253	Carburanti si lubrifianti	20.01.05	65,000.00	0.00	21,000.00	22,000.00	21,000.00	21,000.00	1,000.00	1,000.00	1,000.00				
254	Piese de schimb	20.01.06	48,000.00	0.00	2,000.00	25,000.00	11,000.00	11,000.00	8,000.00	8,000.00	8,000.00				
255	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	620,000.00	0.00	137,000.00	236,000.00	125,000.00	125,000.00	122,000.00	122,000.00	122,000.00				
256	Reparatii curente	20.02	5,000.00	720,000.00	0.00	3,000.00	2,000.00	2,000.00	0.00	0.00	0.00				
257	Hrana (cod 20.03.01+20.03.02)	20.03	95,000.00	0.00	25,000.00	25,000.00	26,000.00	26,000.00	19,000.00	19,000.00	19,000.00				
258	Hrana pentru oameni	20.03.01	95,000.00	0.00	25,000.00	25,000.00	26,000.00	26,000.00	19,000.00	19,000.00	19,000.00				
259	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00				
260	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00				
261	Protectia muncii	20.14	4,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00				
262	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	157,000.00	0.00	26,000.00	63,000.00	48,000.00	48,000.00	20,000.00	20,000.00	20,000.00				
263	Prime de asigurare non-viata	20.30.03	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00				
264	Alte cheltuieli cu bunuri si servicii	20.30.30	147,000.00	0.00	21,000.00	58,000.00	48,000.00	48,000.00	20,000.00	20,000.00	20,000.00				
281	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	683,000.00	0.00	196,000.00	191,000.00	179,000.00	179,000.00	117,000.00	117,000.00	117,000.00	674,000.00	674,000.00	674,000.00	
282	Ordine publica si siguranta nationala (cod 61.10.03+61.10.50)	61.10	683,000.00	0.00	196,000.00	191,000.00	179,000.00	179,000.00	117,000.00	117,000.00	117,000.00	674,000.00	674,000.00	674,000.00	
283	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	683,000.00	0.00	196,000.00	191,000.00	179,000.00	179,000.00	117,000.00	117,000.00	117,000.00	674,000.00	674,000.00	674,000.00	
284	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	683,000.00	0.00	196,000.00	191,000.00	179,000.00	179,000.00	117,000.00	117,000.00	117,000.00	674,000.00	674,000.00	674,000.00	
285	Cheltuieli salariale in bani	10.01	666,000.00	0.00	190,000.00	185,000.00	175,000.00	175,000.00	116,000.00	116,000.00	116,000.00				
286	Salarii de baza	10.01.01	538,000.00	0.00	150,000.00	150,000.00	140,000.00	140,000.00	98,000.00	98,000.00	98,000.00				
287	Sporuri pentru conditii de munca	10.01.05	128,000.00	0.00	40,000.00	35,000.00	35,000.00	35,000.00	18,000.00	18,000.00	18,000.00				
288	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,000.00	0.00	6,000.00	6,000.00	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00				
289	Contributia asiguratorie pentru munca	10.03.07	17,000.00	0.00	6,000.00	6,000.00	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00				
294	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.10.50	683,000.00	0.00	196,000.00	191,000.00	179,000.00	179,000.00	117,000.00	117,000.00	117,000.00	674,000.00	674,000.00	674,000.00	
296	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	185,000.00	0.00	50,000.00	57,000.00	57,000.00	57,000.00	21,000.00	21,000.00	21,000.00	170,000.00	175,000.00	180,000.00	
297	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	95,000.00	0.00	25,000.00	25,000.00	26,000.00	26,000.00	19,000.00	19,000.00	19,000.00	141,000.00	145,000.00	148,000.00	
298	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	95,000.00	0.00	25,000.00	25,000.00	26,000.00	26,000.00	19,000.00	19,000.00	19,000.00	141,000.00	145,000.00	148,000.00	
299	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	95,000.00	0.00	25,000.00	25,000.00	26,000.00	26,000.00	19,000.00	19,000.00	19,000.00	141,000.00	145,000.00	148,000.00	
300	Hrana (cod 20.03.01+20.03.02)	20.03	95,000.00	0.00	25,000.00	25,000.00	26,000.00	26,000.00	19,000.00	19,000.00	19,000.00				
301	Hrana pentru oameni	20.03.01	95,000.00	0.00	25,000.00	25,000.00	26,000.00	26,000.00	19,000.00	19,000.00	19,000.00				
305	Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	95,000.00	0.00	25,000.00	25,000.00	26,000.00	26,000.00	19,000.00	19,000.00	19,000.00	141,000.00	145,000.00	148,000.00	
306	Invatamant prescolar	65.10.03.01	95,000.00	0.00	25,000.00	25,000.00	26,000.00	26,000.00	19,000.00	19,000.00	19,000.00	141,000.00	145,000.00	148,000.00	
331	Cultura, recreere si religie (67.10.03+67.10.06+67.10.50)	67.10	90,000.00	0.00	25,000.00	32,000.00	31,000.00	31,000.00	2,000.00	2,000.00	2,000.00	30,000.00	30,000.00	32,000.00	
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	25,000.00	32,000.00	31,000.00	31,000.00	2,000.00	2,000.00	2,000.00	30,000.00	30,000.00	32,000.00	
333	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	25,000.00	32,000.00	31,000.00	31,000.00	2,000.00	2,000.00	2,000.00	30,000.00	30,000.00	32,000.00	
334	Bunuri si servicii	20.01	45,000.00	0.00	12,000.00	17,000.00	16,000.00	16,000.00	0.00	0.00	0.00				
335	Materiale pentru curatenie	20.01.02	3,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00	0.00				
336	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00				
337	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	2,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00				

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021				Estimari					
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2022	2023	2024			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II				Trim III	Trim IV	
338	Reparatii curente	20.02	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00				
339	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00				
340	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00				
341	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	0.00	0.00	13,000.00	10,000.00	2,000.00				
342	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	0.00	13,000.00	10,000.00	2,000.00				
345	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	90,000.00	0.00	0.00	25,000.00	32,000.00	31,000.00	28,000.00	30,000.00	32,000.00	
350	Camioane culturale	67.10.03.07	90,000.00	0.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	30,000.00	32,000.00	
371	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	1,366,000.00	720,000.00	0.00	329,000.00	470,000.00	317,000.00	1,594,000.00	1,613,000.00	1,632,000.00	
372	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	733,000.00	0.00	0.00	194,000.00	210,000.00	187,000.00	842,000.00	842,000.00	842,000.00	
373	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	733,000.00	0.00	0.00	194,000.00	210,000.00	187,000.00	842,000.00	842,000.00	842,000.00	
374	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	462,000.00	0.00	0.00	126,000.00	143,000.00	118,000.00	529,000.00	529,000.00	529,000.00	
375	Cheltuieli salariale in bani	10.01	460,000.00	0.00	0.00	122,000.00	140,000.00	115,000.00				
376	Salarii de baza	10.01.01	400,000.00	0.00	0.00	106,000.00	126,000.00	105,000.00				
377	Sporuri pentru conditii de munca	10.01.05	50,000.00	0.00	0.00	16,000.00	14,000.00	10,000.00				
378	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,000.00	0.00	0.00	4,000.00	3,000.00	3,000.00				
379	Contributia asiguratorie pentru munca	10.03.07	12,000.00	0.00	0.00	4,000.00	3,000.00	3,000.00				
380	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	271,000.00	0.00	0.00	68,000.00	67,000.00	69,000.00	313,000.00	313,000.00	313,000.00	
381	Bunuri si servicii	20.01	229,000.00	0.00	0.00	60,000.00	54,000.00	57,000.00				
382	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00				
383	Incalzit, iluminat si forta motrica	20.01.03	130,000.00	0.00	0.00	30,000.00	30,000.00	35,000.00				
384	Apa, canal si salubritate	20.01.04	1,000.00	0.00	0.00	1,000.00	0.00	0.00				
385	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	1,000.00	2,000.00	1,000.00				
386	Piese de schimb	20.01.06	6,000.00	0.00	0.00	2,000.00	3,000.00	1,000.00				
387	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65,000.00	0.00	0.00	25,000.00	18,000.00	20,000.00				
388	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00				
389	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00				
390	Protectia muncii	20.14	4,000.00	0.00	0.00	0.00	2,000.00	2,000.00				
391	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	0.00	0.00	8,000.00	8,000.00	8,000.00				
392	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	0.00	0.00	8,000.00	8,000.00	8,000.00				
398	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	733,000.00	0.00	0.00	194,000.00	210,000.00	187,000.00	842,000.00	842,000.00	842,000.00	
400	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	633,000.00	720,000.00	0.00	135,000.00	260,000.00	130,000.00	108,000.00	771,000.00	790,000.00	
401	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	633,000.00	720,000.00	0.00	135,000.00	260,000.00	130,000.00	108,000.00	771,000.00	790,000.00	
402	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	633,000.00	720,000.00	0.00	135,000.00	260,000.00	130,000.00	108,000.00	771,000.00	790,000.00	
403	Bunuri si servicii	20.01	623,000.00	0.00	0.00	130,000.00	255,000.00	130,000.00	108,000.00			
404	Carburanti si lubrifianti	20.01.05	60,000.00	0.00	0.00	20,000.00	20,000.00	20,000.00				
405	Piese de schimb	20.01.06	40,000.00	0.00	0.00	0.00	22,000.00	10,000.00				
406	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	523,000.00	0.00	0.00	110,000.00	213,000.00	100,000.00				

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucet 2021										Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
407	Reparatii curente	20.02	0.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
408	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00				
409	Prime de asigurare non-viata	20.30.03	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00				
413	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	633,000.00	720,000.00	135,000.00	260,000.00	130,000.00	130,000.00	108,000.00	108,000.00	752,000.00	771,000.00	790,000.00	790,000.00	
414	Salubritate	74.10.05.01	633,000.00	720,000.00	135,000.00	260,000.00	130,000.00	130,000.00	108,000.00	108,000.00	752,000.00	771,000.00	790,000.00	790,000.00	
418	Partea a V-a ACTIVUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	79,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	
424	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	79,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	
425	CHELTUIELI CURENTE (cod 10+20+30+40+50+57+59)	01	79,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	
426	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	79,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	
427	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	79,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	
428	Alte cheltuieli cu bunuri si servicii	20.30.30	79,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	
430	Agricultura (cod 83.10.03.30)	83.10.03	79,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	
432	Alte cheltuieli in domeniul agriculturii	83.10.03.30	79,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE

Conducatorul compartimentului financiar-contabil,

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea

Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021				Estimari					
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2022		2023		2024	
			TOTAL	din care credite bugetare destinate stingerii pişigilor restante	Trim I	Trim II	Trim III	Trim IV				
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	2,313,000.00	0.00	575,000.00	758,000.00	583,000.00	397,000.00	2,438,000.00	2,462,000.00	2,486,000.00	
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,377,000.00	0.00	255,000.00	532,000.00	393,000.00	197,000.00	1,436,000.00	1,436,000.00	1,435,000.00	
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,377,000.00	0.00	255,000.00	532,000.00	393,000.00	197,000.00	1,436,000.00	1,436,000.00	1,435,000.00	
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	79,000.00	0.00	0.00	40,000.00	30,000.00	9,000.00	80,000.00	80,000.00	80,000.00	
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	79,000.00	0.00	0.00	40,000.00	30,000.00	9,000.00	80,000.00	80,000.00	80,000.00	
20	Venituri din utilizarea pasunilor comunale	30.10.09	79,000.00	0.00	0.00	40,000.00	30,000.00	9,000.00	80,000.00	80,000.00	80,000.00	
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	1,298,000.00	0.00	255,000.00	492,000.00	363,000.00	188,000.00	1,356,000.00	1,356,000.00	1,355,000.00	
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	837,000.00	0.00	219,000.00	244,000.00	213,000.00	161,000.00	899,000.00	897,000.00	1,000,000.00	
27	Taxe si alte venituri in invatamnt	33.10.05	95,000.00	0.00	25,000.00	25,000.00	26,000.00	19,000.00	97,000.00	100,000.00	102,000.00	
28	Venituri din prestari de servicii	33.10.08	733,000.00	0.00	194,000.00	210,000.00	187,000.00	142,000.00	842,000.00	842,000.00	842,000.00	
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	9,000.00	0.00	0.00	9,000.00	0.00	0.00	50,000.00	55,000.00	56,000.00	
47	Diverse venituri (cod 36.10.25+36.10.50)	36.10	461,000.00	0.00	36,000.00	248,000.00	150,000.00	27,000.00	367,000.00	359,000.00	355,000.00	
52	Alte venituri	36.10.50	461,000.00	0.00	36,000.00	248,000.00	150,000.00	27,000.00	367,000.00	359,000.00	355,000.00	
66	IV. SUBVENTII (cod 00.18)	00.17	936,000.00	0.00	320,000.00	226,000.00	190,000.00	200,000.00	1,026,000.00	1,026,000.00	1,051,000.00	
67	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	936,000.00	0.00	320,000.00	226,000.00	190,000.00	200,000.00	1,026,000.00	1,026,000.00	1,051,000.00	
74	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22)	43.10	936,000.00	0.00	320,000.00	226,000.00	190,000.00	200,000.00	1,026,000.00	1,026,000.00	1,051,000.00	
75	Subvenții pentru institutii publice	43.10.09	936,000.00	0.00	320,000.00	226,000.00	190,000.00	200,000.00	1,026,000.00	1,026,000.00	1,051,000.00	
92	CHELTUIELILE SECŢIUNII DE FUNCŢIONARE	49.10	2,313,000.00	720,000.00	575,000.00	758,000.00	583,000.00	397,000.00	2,438,000.00	2,462,000.00	2,486,000.00	
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,313,000.00	720,000.00	575,000.00	758,000.00	583,000.00	397,000.00	2,438,000.00	2,462,000.00	2,486,000.00	
94	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,145,000.00	0.00	322,000.00	334,000.00	297,000.00	192,000.00	1,203,000.00	1,203,000.00	1,203,000.00	
95	Cheltuieli salariale in bani	10.01	1,116,000.00	0.00	312,000.00	325,000.00	290,000.00	189,000.00				
96	Salarii de baza	10.01.01	938,000.00	0.00	256,000.00	276,000.00	245,000.00	161,000.00				
100	Sporuri pentru conditii de munca	10.01.05	178,000.00	0.00	56,000.00	49,000.00	45,000.00	28,000.00				
123	Contributii (cod 10.03.01 la 10.03.06)	10.03	29,000.00	0.00	10,000.00	9,000.00	7,000.00	3,000.00				
130	Contributia asiguratorie pentru munca	10.03.07	29,000.00	0.00	10,000.00	9,000.00	7,000.00	3,000.00				
132	TITLUL II BUNURI/SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,168,000.00	720,000.00	263,000.00	424,000.00	286,000.00	205,000.00	1,235,000.00	1,259,000.00	1,283,000.00	
133	Bunuri si servicii	20.01	897,000.00	0.00	202,000.00	326,000.00	203,000.00	166,000.00				
134	Furnituri de birou	20.01.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00				
135	Materiale pentru curatenie	20.01.02	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00				
136	Incalzit, iluminat si forta motrica	20.01.03	160,000.00	0.00	40,000.00	40,000.00	45,000.00	35,000.00				
137	Apa, canal si salubritate	20.01.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00				
138	Carburanti si lubrifianti	20.01.05	65,000.00	0.00	21,000.00	22,000.00	21,000.00	1,000.00				
139	Piese de schimb	20.01.06	46,000.00	0.00	2,000.00	25,000.00	11,000.00	8,000.00				
143	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	620,000.00	0.00	137,000.00	236,000.00	125,000.00	122,000.00				
144	Reparatii curente	20.02	5,000.00	720,000.00	0.00	3,000.00	2,000.00	0.00				

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buclet 2021				Est i m a r i					
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE		2022		2023		2024	
			TOTAL	din care credite bugetare destinate stingerii plătitor restante	Trim I	Trim II	Trim III	Trim IV				
145	Hrana (cod 20.03.01+20.03.02)	20.03	95,000.00	0.00	25,000.00	25,000.00	26,000.00	19,000.00				
146	Hrana pentru oameni	20.03.01	95,000.00	0.00	25,000.00	25,000.00	26,000.00	19,000.00				
153	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00				
156	Alte obiecte de inventar	20.05.30	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00				
165	Protecția muncii	20.14	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00				
181	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	157,000.00	0.00	26,000.00	63,000.00	48,000.00	20,000.00				
184	Prime de asigurare non-viața	20.30.03	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00				
189	Alte cheltuieli cu bunuri și servicii	20.30.30	147,000.00	0.00	21,000.00	58,000.00	48,000.00	20,000.00				
981	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	683,000.00	0.00	196,000.00	191,000.00	179,000.00	117,000.00	674,000.00	674,000.00	674,000.00	
982	Ordine publica si siguranta nationala (cod 61.10.03+61.10.50)	61.10	683,000.00	0.00	196,000.00	191,000.00	179,000.00	117,000.00	674,000.00	674,000.00	674,000.00	
983	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	683,000.00	0.00	196,000.00	191,000.00	179,000.00	117,000.00	674,000.00	674,000.00	674,000.00	
984	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	683,000.00	0.00	196,000.00	191,000.00	179,000.00	117,000.00	674,000.00	674,000.00	674,000.00	
985	Cheltuieli salariale in bani	10.01	666,000.00	0.00	190,000.00	185,000.00	175,000.00	116,000.00				
986	Salarii de baza	10.01.01	538,000.00	0.00	150,000.00	150,000.00	140,000.00	98,000.00				
990	Sporuri pentru conditiile de munca	10.01.05	128,000.00	0.00	40,000.00	35,000.00	35,000.00	18,000.00				
1013	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,000.00	0.00	6,000.00	6,000.00	4,000.00	1,000.00				
1020	Contributia asiguratorie pentru munca	10.03.07	17,000.00	0.00	6,000.00	6,000.00	4,000.00	1,000.00				
1205	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.10.50	683,000.00	0.00	196,000.00	191,000.00	179,000.00	117,000.00	674,000.00	674,000.00	674,000.00	
1207	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	185,000.00	0.00	50,000.00	57,000.00	57,000.00	21,000.00	170,000.00	175,000.00	180,000.00	
1208	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	95,000.00	0.00	25,000.00	25,000.00	26,000.00	19,000.00	141,000.00	145,000.00	148,000.00	
1209	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	95,000.00	0.00	25,000.00	25,000.00	26,000.00	19,000.00	141,000.00	145,000.00	148,000.00	
1248	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	95,000.00	0.00	25,000.00	25,000.00	26,000.00	19,000.00	141,000.00	145,000.00	148,000.00	
1261	Hrana (cod 20.03.01+20.03.02)	20.03	95,000.00	0.00	25,000.00	25,000.00	26,000.00	19,000.00				
1262	Hrana pentru oameni	20.03.01	95,000.00	0.00	25,000.00	25,000.00	26,000.00	19,000.00				
1430	Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	95,000.00	0.00	25,000.00	25,000.00	26,000.00	19,000.00	141,000.00	145,000.00	148,000.00	
1431	Invatamant prescolar	65.10.03.01	95,000.00	0.00	25,000.00	25,000.00	26,000.00	19,000.00	141,000.00	145,000.00	148,000.00	
1674	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	29,000.00	30,000.00	32,000.00	
1675	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	29,000.00	30,000.00	32,000.00	
1714	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	29,000.00	30,000.00	32,000.00	
1715	Bunuri si servicii	20.01	45,000.00	0.00	12,000.00	17,000.00	16,000.00	0.00				
1717	Materiale pentru curatenie	20.01.02	3,000.00	0.00	0.00	2,000.00	1,000.00	0.00				
1718	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00				
1725	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	2,000.00	5,000.00	5,000.00	0.00				
1726	Reparatii curente	20.02	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00				
1735	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00				
1738	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	2,000.00	3,000.00	0.00				
1763	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35,000.00	0.00	13,000.00	10,000.00	10,000.00	2,000.00				
1771	Alte cheltuieli cu bunuri si servicii	20.30.30	35,000.00	0.00	13,000.00	10,000.00	10,000.00	2,000.00				

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buclet 2021				Est i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			2022	2023	2024	
			TOTAL	din care credite bugetare destinate stingerii plătitor restante	Trim I	Trim II	Trim III				Trim IV
1895	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.14+67.10.03.15+67.10.03.30)	67.10.03	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	29,000.00	30,000.00	32,000.00
1900	Carne culturale	67.10.03.07	90,000.00	0.00	25,000.00	32,000.00	31,000.00	2,000.00	29,000.00	30,000.00	32,000.00
2139	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	1,366,000.00	720,000.00	329,000.00	470,000.00	317,000.00	250,000.00	1,594,000.00	1,613,000.00	1,632,000.00
2140	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	733,000.00	0.00	194,000.00	210,000.00	187,000.00	142,000.00	842,000.00	842,000.00	842,000.00
2141	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	733,000.00	0.00	194,000.00	210,000.00	187,000.00	142,000.00	842,000.00	842,000.00	842,000.00
2142	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	482,000.00	0.00	126,000.00	143,000.00	118,000.00	75,000.00	529,000.00	529,000.00	529,000.00
2143	Cheltuieli salariale in bani	10.01	450,000.00	0.00	122,000.00	140,000.00	115,000.00	73,000.00			
2144	Salarii de baza	10.01.01	400,000.00	0.00	106,000.00	126,000.00	105,000.00	63,000.00			
2148	Sporuri pentru conditii de munca	10.01.05	50,000.00	0.00	16,000.00	14,000.00	10,000.00	10,000.00			
2171	Contributii (cod 10.03.01 la 10.03.06)	10.03	12,000.00	0.00	4,000.00	3,000.00	3,000.00	2,000.00			
2178	Contributia asiguratorie pentru munca	10.03.07	12,000.00	0.00	4,000.00	3,000.00	3,000.00	2,000.00			
2180	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	271,000.00	0.00	68,000.00	67,000.00	69,000.00	67,000.00	313,000.00	313,000.00	313,000.00
2181	Bunuri si servicii	20.01	229,000.00	0.00	60,000.00	54,000.00	57,000.00	56,000.00			
2182	Furnituri de birou	20.01.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
2184	Incalzit, iluminat si forta motrica	20.01.03	130,000.00	0.00	30,000.00	30,000.00	35,000.00	35,000.00			
2185	Apa, canal si salubritate	20.01.04	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
2186	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
2187	Piese de schimb	20.01.06	6,000.00	0.00	2,000.00	3,000.00	1,000.00	0.00			
2191	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	85,000.00	0.00	25,000.00	18,000.00	20,000.00	22,000.00			
2201	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			
2204	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			
2213	Protectia muncii	20.14	4,000.00	0.00	0.00	2,000.00	2,000.00	0.00			
2229	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	0.00	8,000.00	8,000.00	8,000.00	9,000.00			
2237	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	0.00	8,000.00	8,000.00	8,000.00	9,000.00			
2364	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	733,000.00	0.00	194,000.00	210,000.00	187,000.00	142,000.00	842,000.00	842,000.00	842,000.00
2366	Protectia mediului (cod 74.10.03+74.10.04+74.10.05+74.10.50)	74.10	633,000.00	720,000.00	135,000.00	260,000.00	130,000.00	108,000.00	752,000.00	771,000.00	790,000.00
2367	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	633,000.00	720,000.00	135,000.00	260,000.00	130,000.00	108,000.00	752,000.00	771,000.00	790,000.00
2406	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	633,000.00	720,000.00	135,000.00	260,000.00	130,000.00	108,000.00	752,000.00	771,000.00	790,000.00
2407	Bunuri si servicii	20.01	623,000.00	0.00	130,000.00	255,000.00	130,000.00	108,000.00			
2412	Carburanti si lubrifianti	20.01.05	60,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00			
2413	Piese de schimb	20.01.06	40,000.00	0.00	0.00	22,000.00	10,000.00	8,000.00			
2417	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	523,000.00	0.00	110,000.00	213,000.00	100,000.00	100,000.00			
2418	Reparatii curente	20.02	0.00	720,000.00	0.00	0.00	0.00	0.00			
2455	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
2458	Prime de asigurare non-viata	20.30.03	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
2588	Salubritate si gestiunea deseurilor (cod 74.10.05.01+74.10.05.02)	74.10.05	633,000.00	720,000.00	135,000.00	260,000.00	130,000.00	108,000.00	752,000.00	771,000.00	790,000.00
2589	Salubritate	74.10.05.01	633,000.00	720,000.00	135,000.00	260,000.00	130,000.00	108,000.00	752,000.00	771,000.00	790,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bulet 2021				Est i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE		2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II				Trim III	Trim IV
2593	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	79,000.00	0.00	0.00	40,000.00	30,000.00	9,000.00	0.00	0.00	0.00
2817	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	79,000.00	0.00	0.00	40,000.00	30,000.00	9,000.00	0.00	0.00	0.00
2818	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	79,000.00	0.00	0.00	40,000.00	30,000.00	9,000.00	0.00	0.00	0.00
2857	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	79,000.00	0.00	0.00	40,000.00	30,000.00	9,000.00	0.00	0.00	0.00
2906	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	79,000.00	0.00	0.00	40,000.00	30,000.00	9,000.00			
2914	Alte cheltuieli cu bunuri si servicii	20.30.30	79,000.00	0.00	0.00	40,000.00	30,000.00	9,000.00			
3037	Agricultura (cod 83.10.03.30)	83.10.03	79,000.00	0.00	0.00	40,000.00	30,000.00	9,000.00	0.00	0.00	0.00
3039	Alte cheltuieli in domeniul agriculturii	83.10.03.30	79,000.00	0.00	0.00	40,000.00	30,000.00	9,000.00	0.00	0.00	0.00

Conducatorul compartimentului financiar-contabil,

PRIMAR DOBRE GHEORGHE

Conducatorul institutiei,

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III				Trim IV	

Conducatorul compartimentului financiar-contabil,

Conducatorul institutiei,

PRIMAR DOBRE GHEORGHE